

**UPPER WESTAKIM DISTRICT ASSEMBLY**

**REVISED COMPOSITE ANNUAL ACTION  
PLAN**

**2020**

# UPPER WEST AKIM DISTRICT ASSEMBLY

## DRAFT 2020 COMPOSITE ANNUAL ACTION PLAN

### ENHANCING COMPETITIVENESS OF GHANA'S PRIVATE SECTOR

Activity	Location	Time frame				Output indicator	Indicative budget	Funding Sources			Implementing Dept's/Agencies	
		1	2	3	4			IGF	GoG	DP	Lead	Collab.
GSGDA Objective 1: Improve private sector competitiveness domestically and globally SDGs/AGENDA 2063 Objective:												
1. Rehabilitation of Markets	Adeiso, Mepom					Rehabilitation of Markets conducted	20,000.00				DWD	DPCU

### ACCELERATED AGRICULTURAL MODERNIZATION AND SUSTAINABLE NATURAL RESOURCE MANAGEMENT

Activity	Location	Time frame				Output indicator	Indicative budget	Funding Sources			IMPLEMENTING DPTS	
		1	2	3	4			IGF	GoG	DP	Lead	Collab
GSGDA Objective 1: Promote the production of crops for food security SDGs/AGENDA 2063 Objective:												
2.Conduct 2 sensitization and data collection Workshops on water systems, mechanization and Irrigation systems in the District for 46participants	District Wide					2 sensitization and data collection Workshops on water systems, mechanization and Irrigation systems in the District for 46participants conducted	5,450.00				DoA	CIDA, UWADA
3. Organize the celebration of 2020 District level National Farmers' Day	Adeiso					2020 District level National Farmers' Day celebration organized	45,000.00				DoA	CIDA, UWADA
4.Conduct training on CSA- Agro-forestry practices and conservation agriculture practices for 80 farmers	District Wide					Training on CSA- Agro-forestry practices and conservation agriculture practices for 80 farmers	6,500.00	1,625	1,625	1,625	DoA	CIDA, UWADA

					organized						
5. Conduct 1 Training activity for 80 farmers in Integrated Pest Management (IPM)	District Wide				Training activity for 80 farmers in Integrated Pest Management (IPM) conducted	3,550.00				DoA	CIDA, UWADA
6. Train 4 oil palm processing groups in value addition in 2nd and 3rd quarters of 2020	All zones				4 oil palm processing groups in value addition trained	3,000.00				DoA	CIDA, UWADA
7. Conduct 4 training activities for 300 farmers and women groups on Nutrition Sensitive Agriculture & Food based Nutrition, Food safety and hygiene	All zones				4 training activities for 300 farmers and women groups on Nutrition Sensitive Agriculture & Food based Nutrition, Food safety and hygiene conducted	3,000.00				DoA	CIDA, UWADA
<b>GSGDA Objective 2: Promote livestock and poultry development for food security and income generation</b> <b>SDGs/AGENDA 2063 Objective:</b>											
8. Conduct training for 20 technical staff and 20 farmers on Livestock production as a business	All zones				20 technical staff and 20 farmers on Livestock production as a business trained.	4,000.00				DoA	CIDA, VSD, DA
9. Organize one (1) field trip on Good Husbandry Practices (GHP) for Small Ruminant Farmers	All zones				one (1) field trip on Good Husbandry Practices (GHP) for Small Ruminant Farmers organised	2,000.00				DoA	CIDA, UWADA
10. Conduct 4 Quarterly Animal Health Extension and Disease surveillance (both Passive and Active) in livestock communities.	District wide				4 Quarterly Animal Health Extension and Disease surveillance (both Passive and Active) in livestock communities conducted.	6,000.00				DoA	CIDA, UWADA
11. Conduct vaccination campaign for livestock and poultry against PPR, Newcastle Disease, and rabies in pets.	District wide				vaccination campaign for livestock and poultry against PPR, Newcastle Disease, and rabies in pets conducted	1,000.00				DoA	CIDA, VSD, DA

<b>12.</b> Train 20 pig farmers from different zones on IMO (indigenous micro-organisms ) in piggery	District Wide					20 pig farmers from different zones on IMO (indigenous micro-organisms ) in piggery trained	2,000.00				DoA	DA,
<b>GSGDA Objective 3: Improve institutional coordination for agriculture development</b> <b>SDGs/AGENDA 2063 Objective:</b>												
<b>13.</b> Conduct 120 weekly monitoring and Evaluation Visits on Feld activities and Project by DDOs	All Zones					120 weekly monitoring and Evaluation Visits on Feld activities and Project by DDOs conducted	12,000.00				DoA	CIDA, VSD, DA
<b>14.</b> Provide administrative support (stationaries, utilities, fuel& maintenance )	Office					Administrative support provided	30,000.00				DoA	CIDA, VSD, DA
<b>15.</b> Conduct field Surveys for data collection on 300farmers, crops, agricultural input and animal production status.	District wide					Field Surveys for data collection on 300farmers, crops, agricultural input and animal production status conducted	10,000.00				DoA	CIDA, VSD, DA
<b>16.</b> Procure computers,1GPS and other office equipment	Agriculture Department					Computers,1 GPS and other office equipment procured	7,500.00				DoA	CIDA, VSD, DA
<b>17.</b> Conduct 12 monthly Management and 12 Technical /Staff performance and Appraisal Meetings	Adeiso					12 monthly Management and 12 Technical /Staff performance and Appraisal Meetings conducted	5,000.00				DoA	CIDA, VSD, DA
<b>18.</b> Organize 1 District Annual Stakeholders Review Meeting in Adeiso for 60 participants	Adeiso					1 District Annual Stakeholders Review Meeting in Adeiso for 60 participants organized.	5,000.00				DoA	CIDA, VSD, DA
<b>19.</b> Conduct 100 market data collection surveys on agriculture inputs and commodity prices	All zones					100 market data collection surveys on agriculture inputs and commodity prices	1,800.00				DoA	CIDA, NGO, UWAD

<b>20.</b> Prepare 1 District Department Programme Based Budget for 2021 implementation	District Office					Department Programme Based Budget for 2021 implementation prepared	3,000.00				DoA	CIDA, NGO, UWAD
<b>21.</b> Conduct 1 Progress Review, Planning & Evaluation meeting for 20 Community Value Committee (CVCCC) members and 20 Community implementation Support Committee (CISC) members	District Office					1 Progress Review, Planning & Evaluation meeting for 20 Community Value Committee (CVCCC) members and 20 Community implementation Support Committee (CISC) members conducted	3,000.00				DoA	CIDA, VSD, DA
<b>GSGDA Objective 4: Increase access to extension services and re-orientation of agriculture education</b> <b>SDGs/AGENDA 2063 Objective:</b>												
<b>22.</b> Conduct 2880 Home & Farm visits by AEAs in all Farming communities to provide direct extension services to farmers & FBOs for dissemination and training on Good Agricultural Practices to farmers.	All zones					2880 Home & Farm visits by AEAs in all Farming communities to provide direct extension services to farmers & FBOs for dissemination and training on Good Agricultural Practices to farmers conducted	27,000.00				DoA	CIDA, FBOs, UWADA
<b>23.</b> Conduct 45 Quarterly Farmers Fora in all Operational areas through Agricultural Extension Agents/District Development Officers(30% female)	All Operational Areas					45 Quarterly Farmers Fora in conducted	12,000				DoA	CIDA, UWADA
<b>GSGDA Objective 5: Improve science, technology and innovation application</b> <b>SDGs/AGENDA 2063 Objective:</b>												
<b>24.</b> Organize 1 District RELC Planning Meeting for 60 stakeholders in Adeiso (Ensuring 40% female	District Office					1 District RELC Planning Meeting for 60 stakeholders in Adeiso (Ensuring 40% female participation)	6,000.00				DoA	CIDA, VSD, DA

participation)					organised						
<b>25.</b> Conduct 2 sensitization and data collection Workshops on water systems, mechanization and Irrigation systems in the district for 46participants					2 sensitization and data collection Workshops on water systems, mechanization and Irrigation systems in the district for 46participants conducted	5,450.00				DoA	CIDA, UWADA
<b>26.</b> Coordinate and Facilitate DCACT Implementation activities (PERD, PFJ)	Office Research Extension Linkage Committee				DCACT Implementation activities coordinated	28,200.00				DoA	CIDA, UWADA
<b>27.</b> Facilitate Technical Education on Modernizing Agriculture in Ghana (TEDMAG) training for stakeholders at Regional, District and Community levels	All zones				Technical Education on Modernizing Agriculture in Ghana (TEDMAG) training for stakeholders at Regional, District and Community levels achieved	4,000.00				DoA	CIDA, VSD, DA
<b>GSGDA Objective 6: Promote seed and planting material development</b>											
<b>SDGs/AGENDA 2063 Objective:</b>											
<b>28.</b> Conduct demonstration farms on improved variety and Good Agricultural Practices in taro, cocoyam, rice, maize and cowpea production in 4 agricultural zones.	All zones				Demonstration farms on improved variety and Good Agricultural Practices in taro, cocoyam, rice, maize and cowpea production in 4 agricultural zones conducted	6,000.00				DoA	CIDA, UWADA
<b>GSGDA Objective 7: Improve post-production management</b>											
<b>SDGs/AGENDA 2063 Objective:</b>											
<b>29.</b> Conduct 2 sensitization seminars on data collection in 4 zones	Four Zones				2 sensitization seminars on data collection in 4 zones	6,000.00				DoA	CIDA, UWADA
<b>30.</b> Conduct Post- Harvest Studies and Analysis on maize & Cassava with 40 farmer	All zones				Post- Harvest Studies and Analysis on maize & Cassava with 40 farmer conducted	3,900.00				DoA	CIDA, UWADA
<b>31.</b> Conduct Sensitization fora on developing the agri-					Sensitization fora on developing the agri-business	3,200.00				DoA	CIDA, VSD, DA

business potentials in the district-the role of value chain actors and stakeholders						potentials in the district-the role of value chain actors and stakeholders conducted						
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## INFRASTRUCTURE AND HUMAN SETTLEMENT DEVELOPMENT

Activity	Location	Time frame				Output indicator	Indicative budget(GHC)	Funding Sources			IMPLEMENTING DPTS	
		1	2	3	4			IGF	GoG	DP	Lead	Collab.
<b>GSGDA Objective 1: Promote a sustainable, spatially integrated and orderly development of human settlements in the District</b>												
<b>SDGs/AGENDA 2063 Objective:</b>												
<b>32.</b> Prepare site plans for all District Assembly lands. (District Assert).	District wide					Site plans for all District Assembly lands. (District Assert).	4,000.00				PPD	DA, DPCU/Land s Commission
<b>33.</b> Organize public education/ sensitization on building regulation	District wide					public education/ sensitization on building regulations organized	2,000.00				PPD	DA, ECG, NADM, GNFS
<b>34.</b> Facilitate the drawing of District Map	District Office					District Map drawn	3,000.00				PPD	DA, ECG, NADM, GNFS
<b>35.</b> Preparation of local planning schemes for communities	Obeng Yaw, Asuaba,Mepom					local planning schemes for communities prepared	5,000.00				PPD	DA, Communities
<b>36.</b> Organize 4no. Technical Sub-committee meetings	PPD Office					4no. Technical Sub-committee meetings organized	6,800.00				PPD	DA,
<b>37.</b> Undertake SNPA exercises and Statutory Planning.	District wide					Streets and properties named	500,000.00				PPD	DA/ SAT
<b>GSGDA Objective 2: Promote proactive planning for disaster prevention and mitigation in the District</b>												
<b>SDGs/AGENDA 2063 Objective:</b>												

<b>38.</b> Organize District platform and disaster management technical meetings	Adeiso					District platform and disaster management technical meetings held	1,500.00				NADMO	HQS, DA
<b>39.</b> Formation and training of Disaster Volunteer Groups (DVGs) and Clubs	Adeiso, Kwasi Nyarko, Mepom, Asuokaw and Abamkrom, JHS & SHS					Disaster Volunteer Groups (DVGs) formed, inaugurated and trained	1,500.00				NADMO	GNFS, CD
<b>40.</b> Organize public education on prevention and mitigation	All communities					Public knowledge increased on disaster prevention and mitigation	1,000.00				NADMO	DA, GNFS, DEHU, CLs,
<b>41.</b> Organize clean-up programmes/exercises	All zonal centres					Clean-up exercises organized	1,500.00				NADMO	DEHU, SWCD, DA
<b>42.</b> Undertake tree planting, filth control, anti-bush fire measures and other disaster control activities	District wide					Tree planting, filth control and other disaster control activities undertaken	1,000.00				NADMO	DA
<b>43.</b> Organize World Disaster Day.	District and Zonal centres					World Disaster Reduction Days celebrated	4,500.00				NADMO	DA
<b>GSGDA Objective 3: Accelerate the provision of adequate, safe, and affordable water in the District</b> <b>SDGs/AGENDA 2063 Objective:</b>												
<b>44.</b> Drilling and Mechanization of 5No. borehole, construction of overhead tank and installation of pipe works	Danso, Krodua, Kwasi Nyarko, ADISEC, District Assembly.					5No. boreholes drilled and mechanized	261,905.40		✓		DWD	DA
<b>45.</b> Drilling and Mechanisation of 3No. Borehole, Construction of 2No. 1.2meter high	Adeiso Market. Adeiso Health Center, Adeiso					3No. Boreholes drilled and mechanised	166, 162.18		✓		DWD	DA



overhead stand with 3polytanks, installation of pipe works and supply of 15No. Hand washing facilities.	Slaughter House										
<b>GSGDA Objective 4: Accelerate the provision of improved environmental sanitation facilities</b> <b>SDGs/AGENDA 2063 Objective:</b>											
<b>46.</b> To medically screen food & drink sellers in the district	District wide					Food & drink sellers medically screened	1000.00				DEHU DPU
<b>47.</b> Evacuate refuse dumps and management of final disposal site.	District wide					Refuse dumps evacuated and final disposal site managed.	350,000.00				DEHU DA & ZOOMLION COM.LTD.
<b>48.</b> Organize clean-up, fumigation and public education against cholera	District					Clean-up, fumigation and public education against cholera organized	3000.00				DEHU UWADA & ZOOMLION COM.LTD.
<b>49.</b> Rehabilitation of 1no. Slaughter house.	Adeiso					1no. slaughter house rehabilitated	78,000.00				DWD DA, DEHU
<b>50.</b> Promotion of Household (VIP) latrines, through house to house education and public education	District wide					Households (VIP) Latrines Promoted	1,000.00				DEHU DA
<b>51.</b> Construction of animal ponds at Adeiso and Mepom council	Mepom and Adesio					Two animal ponds constructed	1000.00		30,000.00		DWD DEHU
<b>GSGDA Objective 4: Improve and develop road networks in the District</b> <b>SDGs/AGENDA 2063 Objective:</b>											
<b>52.</b> Construction of 30m length 0.9mdiameter by 900m U-Drain	Mepom					30m length 0.9mdiameter by 900m U-Drain constructed	150,00.00				DWD DA
<b>53.</b> Construction of 40m	Asuogya-					40m span Foot-bridge	88,140.40				DWD DA

Span Foot-bridge	Brekusu					constructed						
<b>53.</b> Renovation of Assembly asserts and maintain machinery	District Wide					Assembly Asserts renovated and Machinery maintained	300,000.00				DWD	DA
<b>54.</b> Construction of 1No. 1/800mm diameter pipe culvert.	Asuokaw-Kofikyere F/Rd					1No. 1/800mm diameter pipe culvert constructed.	160,800.00				DWD	DA

HUMAN DEVELOPMENT, PRODUCTIVITY AND EMPLOYMENT												
Activity	Location	Time frame				Output indicator	Indicative budget	Funding Sources			IMPLEMENTING DPTS	
		1	2	3	4			IGF	GoG	DP	Lead	Collab
<b>GSGDA Objective 1: Increase inclusive and equitable access to, and participation in education at all levels in the District</b>												
<b>SDGs/AGENDA 2063 Objective:</b>												
<b>55.</b> Organize My First Day At School	District wide					My first day at school organized	6,000.00				DEO	DA
<b>56.</b> Organize science practical for JHS students and STMIE Clinic	Adeiso					science practical for JHS students and STME Clinic	17,000.00				DEO	DA
<b>57.</b> Organize summit for BECE candidates and supper mock examination	District wide					Summit for BECE candidates and mock examination conducted	30,000.00				DEO	DA
<b>58.</b> Supply 500 mono desk to JHS and 200 teacher tables and chairs.	District wide					500 mono desk to JHS and 200 teacher tables and chairs supplied	60,000.00				DEO	Pro/DWD
<b>59.</b> Support sports and culture activities in schools	District wide											
<b>60.</b> Scholarship for 20 brilliant but needy students	District wide					Scholarship awarded to 20 needy but brilliant	20,000.00				DEO	DA

<b>GSGDA Objective 2: Improve management of education service delivery in the District</b>											
<b>SDGs/AGENDA 2063 Objective:</b>											
<b>61.</b> Undertake monitoring of school activities on school performance.	District wide					Monitoring activities undertaken	10,200.00				DEO DA, DFID
<b>GSGDA Objective 3: Improve quality of teaching and learning in the District</b>											
<b>SDGs/AGENDA 2063 Objective:</b>											
<b>62.</b> Construction of 4No. 3unit Classroom Block, Office &Store, staff common room and 3-seater WC & boreholes.	Owurakessim, Kumikrom, Kumikrom-Amanfrom, Kwasi Nyarko					1No. 4unit Classroom Block, Office &Store, staff common room and ancillary facilities constructed	1,020,000.00				DWD DA/ GES
<b>63.</b> Completion of 1 No. 6-Unit classroom block with ancillary facilities	Asuokaw Islamic primary					1 No. 6-Unit classroom block with ancillary facilities completed	195,916.75				DWD DA/ GES
<b>64.</b> Construction of 2No. 6unit Classroom Block, Office, Stores, Staff Common room, ICT room, Ancillary Facility	Abamkrom-Methodist, Asuokaw Presbyterian					2No. 6unit Classroom Block, Office, Stores, Staff Common room, ICT room, Ancillary Facility	804,632.01				DWD DA/ GES
<b>65.</b> Construction of 4no. 2-units KG blocks with ancillary facilities	Adeiso presby primary, Ndoda,Tiokrom, Mepom R/C.					4no. 2-units KG blocks with ancillary facilities constructed	853,268.55				DWD DA, GET-FUND
<b>66.</b> Completion of 1No. 6-unit classroom block, Office and Store and 6-seater KVIP	Asikasu R/C Primary					1No. 6-unit classroom block, Office and Store and 6-seater KVIP	102,504.95				DWD GES
<b>67.</b> Construction Of 1no 2storey 6-Unit Classroom	Adeiso Presby Prim.					1no 2storey 6-Unit Classroom Block, office,					DWD GES

Block, Office, Stores, Staff Common room, ICT room, Ancillary Facility					Stores, Staff common room, ICT room, ancillary facility constructed	546,064.70					
<b>GSGDA Objective 4: Bridge the equity gaps in access to health care</b> <b>SDGs/AGENDA 2063 Objective:</b>											
<b>68.</b> Completion of 4No. CHPS Centre.	Atimatim, Akatayensua Okurase, Sukrong Cannan				4No. CHPS Centre completed.	839,198.8				DWD	DA/ GHS
<b>69.</b> Completion of 1No. Female Ward	Adeiso clinic				1No. Female Ward completed.	250,556.35				DWD	DA/ GHS
<b>70.</b> Organize school health education in all schools	District wide				school health education in all schools organized	3,000.00				DEHU	GES
<b>GSGDA Objective 5: Improve governance, management and efficiency in health service management and delivery</b> <b>SDGs/AGENDA 2063 Objective:</b>											
<b>71.</b> Conduct Quarterly performance review meetings with all BMC's and stakeholders	District wide				Quarterly performance review meetings with all BMC's and stakeholders organized	2,500.00				DDHS	GHS
<b>72.</b> Monitoring and supervision of sub-district health promotions activities	sub-district health centers				Sub-district health promotions activities monitored	10,000.00				DDHS	HPO, DDNS
<b>73.</b> Celebration of Health events(world TB day , child health promotion week, world breast-feeding day, world Diabetes day, Vitamin A campaign)	Selected communities				Health events(world TB day , child Health promotion week, world breast feeding day, world Diabetes day) celebrated	4,5000.00				DDHS	HPO, DDNS
<b>74.</b> Support National Health activities, Immunization and malaria programs	District wide				National Health activities, Immunization and malaria programs supported	8,122.41				DDHS	HPO, DDNS FM station

												s
75. Organize 5 community education on life style disease, regenerative health and nutrition	Selected communities					5 community education on life style disease, regenerative health and nutrition organized	3,000				DDHS	HPO, DDNS
GSGDA Objective 6: Ensure the reduction of new HIV and AIDS/STIs infections, especially among the vulnerable groups SDGs/AGENDA 2063 Objective:												
76. Organize HIV/AIDS programmes	District wide					HIV/AIDS programmes organized	9,000.00				HIV FP	DSWC D, DAC
GSGDA Objective 11: Reduce morbidity and mortality and disability												
77. Organize Public Sensitization on Covid-19	District Wide					Public Sensitization on Covid-19 organized	5,500.00		5,500.00		DHD	DA
78. Undertake contact tracing on suspected Covid-19 cases.	Health Sub-Districts					Contact tracing on suspected Covid-19 cases undertaken	8,580.00		8,580.00		DHD	
79. Organize Security Surveillance.	District Wide					Security Surveillance organized	5,200.00		5,200.00		DHD	DA, Police Service
80. Organize regular DPHEC Meetings	District Wide					Regular DPHEC Meetings organized	6,800.00		6,800.00		DA	DHD
81. Establish a District Isolation Centre						District Isolation Centre organized	8,434.77		8,434.77		DHD	DA
82. Procure 60No. Veronica Buckets, Hand Sanitizers, 1No. Barrel of Spirit, Glycerine, Hydrogen peroxide, Disinfectants, 100No. Paper Towels, 10No. Boxes of Carbolic Soap, 5No. Medical Infrared	District Wide					60No. Veronica Buckets, Hand Sanitizers, 1No. Barrel of Spirit, Glycerine, Hydrogen peroxide, Disinfectants, 100No. Paper Towels, 10No. Boxes of Carbolic Soap, 5No. Medical Infrared	59,445.23		59,445.23		DPro	DA, DHD

Thermometer, 50No.Boots, 20No. Protective Cloth, 50No. Cover Shoe, 1No. N 95, 40No. Face Mask, 5No. Sterile Gloves, 1No. Motor Bike.					Thermometer, 50No.Boots, 20No. Protective Cloth, 50No. Cover Shoe, 1No. N 95, 40No. Face Mask, 5No. Sterile Gloves, 1No. Motor Bike						
<b>GSGDA Objective 7 : Promote effective child development in all communities, especially deprived areas</b> <b>SDGs/AGENDA 2063 Objective:</b>											
<b>83.</b> Sit on 60 cases on child maintenance, family welfare, child custody and do follow-ups	Adeiso District Office and clients' homes				Settled 60 cases	1,500.00		1,500.00		DSWCD	GES, NHIS, MoFa, DHA, GPSS, UCM,
<b>GSGDA Objective 8: Make social protection more effective in targeting the poor and the vulnerable</b> <b>SDGs/AGENDA 2063 Objective:</b>											
<b>84.</b> Undertake 40 home visit and Register 180 vulnerable men, women and children	District Wide				180 vulnerable registered	1, 500.00		1,000		DSWCD	GPSS, UCM, GPS.
<b>85.</b> Sensitize 20 communities on Human Rights issues	District wide				20 communities sensitized on Human Rights issues	3,000.00	1,000	2,000		DSWCD	GES, NHIS, MoFa, UCM, GPS, CDU
<b>86.</b> Inspect and register 20 Private day care centers and 5 NGOs	District wide				20 day care centers and 5 NGOs inspected and registered	3, 500.00	500	3,000		DSWCD	GES, NHIS, MoFa, DHA, DA, GPSS, UCM, CDU
<b>87.</b> Strengthen Gender-Based interventions and reporting quarterly.	Adeiso District Office and client' homes/communi				Gender-Based interventions strengthened and reported	6,265.00	1,265	2,000	3,000	DSWCD	DA,

	ties										
<b>88.</b> Develop coordinate community-based rehabilitation programmes for 30PWDs	District Wide					30 PWDs rehabilitated	1,265.00	2,000.00	3,000		DSWCD NGOs, CBOs
<b>GSGDA Objective 9: Develop targeted economic and social interventions for vulnerable and marginalized groups SDGs/AGENDA 2063 Objective:</b>											
<b>89.</b> Establish 110 PWDs in business with PWD fund	District Wide					100 PWDs established in business	200,000.00			200,000	DSWCD Rural Banks NBSSI
<b>90.</b> Link 800 vulnerable to benefit LEAP, Free NHIS registration and other social protection interventions.	District Wide					800 vulnerable linked to benefit social protection interventions	1,200.00			1,200	DSWCD UCM, GPS UCM
<b>91.</b> Form 2 new women's groups and organize vocational training skills for 2women groups	District Wide					2 new women's groups formed	3,000.00	2,000.00			DSWCD NBSSI
<b>92.</b> Supervise and monitor four (4) gender-based economic groups in the district.	District Wide					Four gender-based economic groups supervised and monitored by December, 2020.	2,000.00	500	1,500		DSWCD NBSSI

#### TRANSPARENT AND ACCOUNTABLE GOVERNANCE

Activity	Location	Time frame				Output indicator	Indicative budget	Funding Sources			IMPLEMENTING DPTS	
		1	2	3	4			IGF	GoG	DP	Lead	Collab.
GSGDA Objective 1: Ensure effective and efficient resource mobilization, internal revenue generation and resource management												
SDGs/AGENDA 2063 Objective:												
93. Update revenue database and revaluation of properties	District wide					Revenue database updated and properties revalued	45,000			100%	DBO/ DFO	DPCU,D PSC,

												FASC
<b>94.</b> Capacity Building Training and quarterly review meetings for all Revenue Collectors in the Revenue Mobilization	UWADA					Revenue collectors trained in revenue mobilization	9,000.00			100%	DBO/DFO	HRM, DPCU,DP
<b>95.</b> Sensitization of major communities on payment of Rates	District-wide					Major communities sensitized on payment of rates	15,000.00			100%	DBO/DFO	DPCU, NCCE, Media
<b>GSGDA Objective 2: Expand and sustain opportunities for effective citizen’s engagement</b>												
<b>SDGs/AGENDA 2063 Objective:</b>												
<b>96.</b> Organize bi-annual social accountability meetings/Town Hall meetings	District wide					2no. social accountability meetings/Town Hall meetings organized	20,000.00				DPO	DPCU
<b>97.</b> Provide support for community initiated projects	District wide					Community initiated projects supported	198,602.12				DA	Communities
<b>GSGDA Objective 3: Ensure effective implementation of the decentralization policy and programmes</b>												
<b>SDGs/AGENDA 2063 Objective:</b>												
<b>98.</b> Preparation of 2021 District Composite Budget	UWADA					2019 District Composite Budget prepared	15,000.00				DBO	DPCU
<b>99.</b> Undertake DPCU M&E activities/programmes and 2021 AAP preparation	UWADA					DPCU M&E activities undertaken and 2021 AAP prepared	25,000.00				DPO	DPCU Comm.
<b>100.</b> Organize capacity building programmes for DA staff, Assemble members and Area Councils.	UWADA					Staff capacity built	71,413.00				HR	DA
<b>101.</b> Prepare Compensations of all staff of the Assembly.	UWADA					Staff compensations prepared	2,242,796.27				HR	DBA,DFO
Rehabilitation of School Buildings, Clinics, Security Posts						School Buildings, Clinics, Security Posts rehabilitated.	25,000.00				DWD	DWST



<b>102.</b> Organize all statutory meetings of the District Assembly	UWADA					All statutory meetings held	70,000.00				CAD	DA
<b>103</b> Procure furniture for Assembly offices	UWADA					Assembly offices furnished	20,000.00				CAD-p	DA
<b>104.</b> Procure office supplies and equipment	UWADA Office					Office supplies and equipment procured	100,000.00				CAD	DA
<b>105.</b> Expenditure on recurrent items	UWADA					Recurrent expenditures	1,958,548.92				CAD	DA
<b>106.</b> Implementation of MP's projects	District wide					MPs projects implemented	200,000				MP	DWD/ DCE/ DCD
<b>GSGDA Objective 4: Promote women's access to economic opportunity and resources, including property</b> <b>SDGs/AGENDA 2063 Objective:</b>												
<b>107.</b> Organize demonstration work for 4 women's groups on vocational skills by December, 2020.	District Wide					Four women's groups formed and trained in vocational skills by December, 2020.	5,000.00	500	1,000	3,500	DSWCD	NBSSI
<b>108.</b> Support 4 women's groups with working equipment to establish SMEs	Selected communities					4 Women groups supported with working equipment to establish SMEs.	9,000.00				DSWCD	NBSSI
<b>GSGDA Objective 5: Improve internal security for protection of life and property</b> <b>SDGs/AGENDA 2063 Objective:</b>												
<b>109.</b> Completion of Ino. District Police Command	Adeiso					Ino. District Police Command completed	110,773.70		100% DACF		DWD	DA, GPS
<b>110.</b> Procurement of streetlights	District wide					Streetlights procured	30,347.51				DWD	DA
<b>GSGDA Objective 5: Diversify and expand the tourism industry for economic development</b>												
<b>111.</b> Support Traditional Authority of the Upper West	Adeiso					Annual Ohum Festival of the Upper West Akim	2,000.00				DA	TA, DA

Akim						supported						
<b>112.</b> Support and develop Art and Craftwork, Cultural Activities and LED activities among the youth.	Districtwide					Art and Craftwork, Cultural Activities and LED activities among the youth supported and developed.	2,000.00				BAC	DA, DSWC D